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2020/21	£		
Committee and Cost Centre Budgets	Expenditure	Income	Net Total
Development Board	23,300		23,300
Development of Community Facilities	22,000		22,000
Former RBL Site	1,300		1,300
New Community Centre	0		0
Finance and General Purposes	223,750	-12,800	210,950
Communications	17,700		17,700
Parish Council Admin	194,050	-12,800	181,250
Sinking Fund	12,000		12,000
Planning and Highways	51,400		51,400
Planning Reviews	47,300		47,300
Street Lighting	4,100		4,100
Recreation and Amenities	235,050	-61,600	173,450
Allotments	6,600	-4,700	1,900
Community Development	11,950		11,950
Community Grants	35,000		35,000
Deardon Fields	0		0
Facilities Management	44,300		44,300
Millworth Lane Sports Ground	17,000	-8,000	9,000
Playgrounds	2,000		2,000
Ryeish Green Pavilion	1,700	-1,700	0
Shinfield Parish Hall	29,600	-30,000	-400
Spencers Wood Pavilion	10,400	-17,200	-6,800
Street Furniture and Openspaces	49,500		49,500
Youth Services	27,000		27,000
Net Total	533,500	-74,400	459,100